

Use of CDBG Funds by CHESAPEAKE, VA FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$31,140.78	2.31%
<b>Subtotal for: ACQUISITION</b>			<b>\$31,140.78</b>	<b>2.31%</b>
21A	AP	General Program Administration	\$284,042.91	21.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$284,042.91</b>	<b>21.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$62,940.50	4.66%
15	HR	Code Enforcement	\$91,258.20	6.76%
<b>Subtotal for: HOUSING</b>			<b>\$154,198.70</b>	<b>11.42%</b>
03	PI	Public Facilities and Improvements (General)	\$214,263.83	15.87%
03F	PI	Parks, Recreational Facilities	\$69,461.45	5.14%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$283,725.28</b>	<b>21.01%</b>
05	PS	Public Services (General)	\$101,253.28	7.50%
05D	PS	Youth Services	\$48,093.40	3.56%
05M	PS	Health Services	\$97,550.09	7.22%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$246,896.77</b>	<b>18.29%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$350,228.50	25.94%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$350,228.50</b>	<b>25.94%</b>
<b>Total Disbursements</b>			<b>\$1,350,232.94</b>	<b>100%</b>